

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Auburn, AL				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$461,849
Square Miles	40			Fare Revenues	(32%)	\$287,533		Materials and Supplies	75,232
Population	60,137			Local Funds	(17%)	148,120		Purchased Transportation	0
Population Ranking out of 465 UZAs	392			State Funds	(0%)	0		Other Operating Expenses	350,200
Other UZAs Served				Federal Assistance	(51%)	451,628		Total Operating Expenses	\$887,281
Service Area Statistics				Other Funds	(0%)	0		Reconciling Cash Expenditures	\$0
Square Miles	609			Total Operating Funds Expended		\$887,281			
Population	115,092			Sources of Capital Funds Expended					
				Local funds	(100%)	\$107,253			
				State Funds	(0%)	0			
				Federal Assistance	(0%)	0			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$107,253			

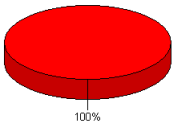
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response	21	0	\$107,253	\$0	\$0	\$0	\$107,253
Total	24	0	\$107,253	\$0	\$0	\$0	\$107,253

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$124,737	\$26,817	\$0	116,586 Q	127,523 Q	42,672	10,668	0.0	3	2.0	3	1.00	0%
Demand Response	\$762,544	\$260,716	\$107,253	141,224	156,210	44,196	7,620	N/A	21	5.8	21	N/A	0%

